

ANNUAL PROCUREMENT PLAN FOR 2015
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot on your area.
2. For Sub - Depots please refer to the following:
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, and Misamis Occidental (Oroquieta) - **Region XIII**
 - b. Misamis Oriental, Calbayog, and Bontoc - **Regions VI, VII, VIII, X, & XI**
 - c. Zamboanga - **Zamboanga**
 - d. Surigao Del Norte - **Surigao Del Norte**
 - e. Camiguin - **Camiguin**
3. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
4. Do not delete any field in the APP Form.
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office and email at app@procurementservice.org
7. Consistent with DBM Circular No. 2011-6, the APP for FY 2015 must be submitted on or before November 15, 2014.
8. Rename your APP file in the following format- APP2015 - Sector (NGA/GOCC/GFI/Constitutional Office/Other Executive Offices(OEOs)/SUC/LGU) - Name of Agency - Region (e.g. APP2012 - NGA - DBM-PS - Central Office)
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)563-9397.

Department/Bureau/Office: **SAN RAFAEL WATER DISTRICT**
Region: **III**
Address: **Poblacion, San Rafael, Bulacan**

Contact Person: Ana Liza T. Mendoza
Position: Admin. Services Asst. A
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Telephone/Mobile Nos: (044) 769-4271

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (06.30.2012)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		

A. AVAILABLE AT PROCUREMENT SERVICE STORES																
COMMON ELECTRICAL SUPPLIES														0	74.85	-
1. BALLAST, 18 watts	piece													0	74.85	-
2. BALLAST, 36 watts	piece													0	70.67	-
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	4			4			4			4			16	36.95	591.14
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	4			4			4			4			16	15.82	253.18
5. BATTERY, size D, alkaline, 2 pcs./packet	packet													0	73.41	-
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set	5			5			5			5			20	332.51	6,650.28
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set	5			5			5			5			20	422.24	8,444.80
8. FLUORESCENT LAMP, tubular, 18 watts	piece													0	34.78	-
9. FLUORESCENT LAMP, tubular, 36 watts	piece													0	36.90	-
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	12			12			12			12			48	105.35	5,056.65
11. FUSE, 30 amperes	piece													0	10.51	-
12. FUSE, 60 amperes	piece													0	25.86	-
13. STARTER, 4-40 watts	piece													0	3.96	-
14. TAPE, electrical	roll	8			8			8			8			32	18.47	591.14
														0	0.00	-
COMMON COMPUTER SUPPLIES/CONSUMABLES														0	0.00	-
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box	3			2			2			2			9	516.53	4,648.80
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box													0	766.94	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	2			1			2			1			6	569.60	3,417.59
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box													0	884.86	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box													0	469.21	-
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box													0	726.25	-
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box													0	329.66	-
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box													0	536.87	-
9. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece													0	10.56	-

10. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece													0	18.45	-
11. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece													0	53.84	-
12. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece													0	14.23	-
13. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece													0	22.68	-
14. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece													0	377.90	-
15. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart													0	1,235.11	-
16. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart													0	1,166.78	-
17. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One HP PSC 500 All-in-One	cart													0	1,511.54	-
18. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart													0	1,269.28	-
19. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart													0	1,372.81	-
20. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart													0	1,296.20	-
21. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer cp1700 series	cart													0	1,352.10	-

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85. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart													0	569.42	-
86. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart													0	569.42	-
87. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart													0	1,138.83	-
88. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart													0	327.15	-
89. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart													0	327.15	-
90. INK CARTRIDGE, Brother LC67HYBK, black	cart													0	1,573.66	-
91. INK CARTRIDGE, Brother LC67HYC, cyan	cart													0	952.48	-
92. INK CARTRIDGE, Brother LC67HYM, magenta	cart													0	952.48	-
93. INK CARTRIDGE, Brother LC67HYY, yellow	cart													0	952.48	-
94. INK CARTRIDGE, Brother LC 39BK, black	cart													0	698.83	-
95. INK CARTRIDGE, Brother LC 39Y, yellow	cart													0	460.71	-
96. INK CARTRIDGE, Brother LC 39C, cyan	cart													0	460.71	-
97. INK CARTRIDGE, Brother LC 39M, magenta	cart													0	460.71	-
98. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart													0	999.06	-
99. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart													0	1,240.29	-
100. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart													0	999.06	-
101. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart													0	1,190.60	-
102. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart													0	2,106.84	-
103. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart													0	1,687.54	-
104. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart													0	2,039.54	-
105. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart													0	1,155.39	-
106. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart													0	1,054.97	-
107. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart													0	1,246.50	-
108. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart													0	595.30	-
109. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart													0	595.30	-

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157. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart													0	345.79	-
158. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart													0	345.79	-
159. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart													0	345.79	-
160. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart													0	584.94	-
161. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart													0	460.71	-
162. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart													0	460.71	-
163. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart													0	460.71	-
164. MOUSE, optical, USB conection type	piece													0	177.34	-
165. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One	cart													0	3,189.76	-
166. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series	cart													0	5,328.69	-
167. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One	cart													0	3,269.48	-
168. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series	cart													0	11,803.46	-
169. TONER CARTRIDGE, HP 92298A, black, for HP Laserjet 4, 4m, 4plus/ 4m plus, 5, 5m, 5n	cart													0	4,565.67	-
170. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series	cart													0	7,440.70	-
171. TONER CARTRIDGE, HP C4129X, balck, HP Laserjet 5000, 5100 printer series	cart													0	9,577.56	-
172. TONER CARTRIDGE, HP Q2613X, for HP Laserjet 1300 printer series	cart													0	4,203.32	-
173. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series	cart													0	3,866.85	-
174. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart													0	2,909.19	-

175. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series	cart													0	6,197.31	-
176. TONER CARTRIDGE, HP Q6511A	cart													0	5,153.72	-
177. TONER CARTRIDGE, HP Q7516AC, black	cart													0	7,772.00	-
178. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart													0	5,527.47	-
179. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series	cart													0	6,374.34	-
180. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart													0	3,520.02	-
181. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart													0	4,249.91	-
182. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart													0	4,249.91	-
183. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart													0	4,249.91	-
184. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart													0	3,194.94	-
185. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart													0	3,194.94	-
186. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart													0	3,194.94	-
187. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One	cart													0	3,514.84	-
188. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series	cart													0	7,609.46	-
189. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series	cart													0	10,796.11	-
190. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series	cart													0	10,796.11	-
191. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart													0	10,796.11	-
192. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart													0	3,351.27	-

193. TONER CARTRIDGE, HP C3906F, black, for HP Laserjet 5L printer series, 6L printer series, 3100 All-in-One, 3150 All-in-One	cart													0	3,109.01	-
194. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart													0	8,715.16	-
195. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series	cart													0	13,624.55	-
196. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart													0	13,624.55	-
197. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart													0	13,624.55	-
198. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP	cart													0	2,824.30	-
199. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart													0	2,529.24	-
200. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series	cart													0	2,968.21	-
201. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart													0	2,929.90	-
202. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart													0	2,691.78	-
203. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart													0	2,691.78	-
204. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart													0	2,691.78	-
205. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart													0	6,418.86	-
206. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart													0	11,771.36	-
207. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart													0	5,140.26	-
208. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart													0	4,821.39	-
209. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart													0	4,821.39	-

210. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart													0	4,727.00	-
211. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart													0	5,332.83	-
212. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart													0	10,504.15	-
213. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart													0	10,504.15	-
214. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart													0	10,504.15	-
215. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart													0	6,326.72	-
216. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart													0	8,941.89	-
217. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart													0	6,250.11	-
218. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart													0	11,353.10	-
219. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart													0	11,353.10	-
220. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart													0	11,353.10	-
221. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart													0	10,065.19	-
222. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart													0	16,413.65	-
223. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart													0	16,413.65	-
224. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart													0	16,413.65	-
225. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart													0	3,056.21	-
226. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart													0	2,694.89	-
227. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series	cart													0	2,242.46	-
228. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series	cart													0	2,422.60	-

229. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart													0	2,422.60	-
230. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart													0	2,422.60	-
231. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart													0	2,880.20	-
232. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart													0	2,734.23	-
233. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart													0	2,734.23	-
234. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart													0	2,734.23	-
235. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart													0	7,247.10	-
236. TONER CARTRIDGE, HP CE390X, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart													0	12,100.59	-
237. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 Series	cart													0	6,565.87	-
238. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 Series	cart													0	9,611.73	-
239. TONER CARTRIDGE, HP CE402A, yellow, for HP Laserjet Enterprise 500 Color M551 Series	cart													0	9,611.73	-
240. TONER CARTRIDGE, HP CE403A, magenta, for HP Laserjet Enterprise 500 Color M551 Series	cart													0	9,611.73	-
241. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart													0	3,644.26	-
242. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart													0	6,691.14	-
243. TONER CARTRIDGE, HP CE740A, black, for HP Color Laserjet Professional CP5220, Printer Series	cart													0	6,163.14	-
244. TONER CARTRIDGE, HP CE741A, cyan, for HP Color Laserjet Professional CP5220, Printer Series	cart													0	10,931.73	-

245. TONER CARTRIDGE, HP CE742A, yellow, for HP Color Laserjet Professional CP5220, Printer Series	cart													0	10,931.73	-
246. TONER CARTRIDGE, HP CE743A, magenta, for HP Color Laserjet Professional CP5220, Printer Series	cart													0	10,931.73	-
247. TONER CARTRIDGE, HP Q1339A, black, HP Laserjet 4300 printer series	cart													0	8,715.16	-
248. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart													0	3,161.81	-
249. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart													0	3,446.51	-
250. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart													0	3,446.51	-
251. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart													0	3,446.51	-
252. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart													0	6,016.13	-
253. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart													0	12,942.29	-
254. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart													0	12,942.29	-
255. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart													0	12,942.29	-
256. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart													0	5,501.58	-
257. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart													0	5,470.53	-
258. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart													0	5,470.53	-
259. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart													0	5,470.53	-
280. TONER CARTRIDGE, HP Q7570A, black, HP Laserjet M5025, M5035 MFP Printer Series	cart													0	7,381.69	-

281. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart													0	7,082.49	-
282. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart													0	7,082.49	-
283. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart													0	7,082.49	-
284. TONER CARTRIDGE, Brother TN-155BK, black	cart													0	4,286.14	-
285. TONER CARTRIDGE, Brother TN-155M, magenta	cart													0	5,745.92	-
286. TONER CARTRIDGE, Brother TN-155Y, yellow	cart													0	5,745.92	-
287. TONER CARTRIDGE, Brother TN-155C, cyan	cart													0	5,745.92	-
288. TONER CARTRIDGE, Brother TN-2025	cart													0	2,831.55	-
289. TONER CARTRIDGE, Brother TN-2130	cart													0	1,853.19	-
290. TONER CARTRIDGE, Brother TN-2150	cart													0	2,847.08	-
291. TONER CARTRIDGE, Brother TN3060	cart													0	4,627.79	-
292. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart													0	3,530.37	-
293. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart													0	4,690.94	-
294. TONER CARTRIDGE, Lexmark 1382920	cart													0	14,411.38	-
295. TONER CARTRIDGE, Lexmark X340A11G	cart													0	6,056.51	-
296. TONER CARTRIDGE, Lexmark E360H11P	cart													0	11,953.57	-
297. TONER CARTRIDGE, Lexmark E450A11P	cart													0	6,784.32	-
298. TONER CARTRIDGE, Lexmark T650A11P	cart													0	9,586.88	-
299. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	cart													0	3,158.70	-
300. TONER CARTRIDGE, Developer, Epson C13SO50010, for printer EPL-5700L/5800	cart													0	5,172.36	-
301. TONER CARTRIDGE, Developer, Epson C13So50087, for printer EPL-5900/5900L	cart													0	5,272.78	-
302. TONER CARTRIDGE, Developer, Epson C13So50166, 6K, for printer EPL-6200	cart													0	5,128.88	-
303. TONER CARTRIDGE, Developer, Epson C13So50167, 3K, for printer EPL-6200/6200L	cart													0	3,260.16	-
304. TONER CARTRIDGE,Epson C13So50440, Std Cap, for printer AL-M2010D/DN	cart													0	5,655.84	-

305. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200	cart													0	3,595.60	-
306. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200	cart													0	5,320.41	-
307. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart													0	8,800.05	-
308. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart													0	6,625.92	-
309. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart													0	2,847.08	-
310. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart													0	4,840.03	-
311. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart													0	2,898.84	-
312. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart													0	2,898.84	-
313. TONER CARTRIDGE, Samsung ML-2250D5	cart													0	4,762.38	-
314. TONER CARTRIDGE, Samsung ML-2010D3	cart													0	3,002.37	-
315. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart													0	3,901.50	-
316. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart													0	2,886.21	-
317. TONER CARTRIDGE, Kyocera TK-120	cart													0	5,332.83	-
318. TONER CARTRIDGE, for Kyocera FS4000DN printer TK330	cart													0	8,163.34	-
319. TONER CARTRIDGE, for Kyocera FS4020DN printer TK364	cart													0	8,443.91	-
320. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart													0	1,159.54	-
321. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart													0	1,146.08	-
322. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart													0	121.13	-
323. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart													0	349.93	-
324. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart													0	1,242.36	-
325. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055)	cart													0	954.55	-
326. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart													0	1,045.65	-

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34. ERASER, blackboard/whiteboard	piece													0	10.75	-
35. ERASER, rubber	piece	3			2			2			2			9	5.26	47.32
36. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece													0	80.23	-
37. FOLDER, pressboard, plain, legal, 100s/box	pack													0	864.41	-
38. FOLDER, tagboard, legal size, 100s/box	pack													0	332.51	-
39. FOLDER, tagboard, A4 size, 100s/box	pack													0	300.85	-
40. FOLDER, morocco/fancy, legal size, 50s/pack	pack													0	261.79	-
41. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle													0	258.62	-
42. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack													0	199.51	-
43. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack													0	212.18	-
44. GLUE, all purpose, 300 grams min.	jar	2			1			2			1			6	46.45	278.68
45. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece													0	33.25	-
46. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack													0	41.59	-
47. INDEX CARD, 5" x 8", ruled both side, 500s/pack	pack	3			2			3			2			10	95.00	950.04
48. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box													0	35.10	-
49. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box													0	50.91	-
50. INDEX TAB, self-adhesive, 10 pcs/box	box													0	50.14	-
51. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube	3			2			3			2			10	13.17	131.75
52. LOOSELEAF COVER, 214mm x 354mm, 50 pcs/bundle	bundle													0	501.41	-
53. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece													0	36.95	-
54. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece													0	36.95	-
55. MAP PIN, round head, 100s/case	case													0	36.95	-
56. MARKER, fluorescent, 3 colors/set	set													0	41.70	-
57. MARKING PEN, whiteboard, black	piece													0	12.04	-
58. MARKING PEN, whiteboard, blue	piece													0	12.04	-
59. MARKING PEN, whiteboard, red	piece													0	12.04	-
60. MARKER, permanent, black	piece													0	12.43	-
61. MARKER, permanent, blue	piece													0	12.43	-
62. MARKER, permanent, red	piece													0	12.43	-
63. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece													0	7.82	-
64. NOTE PAD, (3"x3"), 100 sheets/pad	pad													0	34.83	-
65. NOTE PAD, (3"x4"), 100 sheets/pad	pad													0	58.06	-
66. NOTE PAD, (2"x2"), 400 sheets/pad	pad													0	114.00	-
67. NOTE PAD, (2"x3"), 100 sheets/pad	pad													0	31.67	-
68. OIL, for general purpose, 120 mL	bottle													0	34.83	-

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1. BATHROOM SOAP, 70gms.	piece												0	20.06	-
2. BROOM, soft (tambo)	piece	2			1			1			1		5	121.39	606.97
3. BROOM, STICK (tingting)	piece	2			1			2			1		6	17.95	107.67
4. CLEANSER, powder, 350gms.	canister												0	16.15	-
5. DETERGENT POWDER, all purpose, 500gms.	pouch												0	23.22	-
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar												0	18.47	-
7. DISINFECTANT SPRAY, 400 grams net content	can												0	155.17	-
8. DUST PAN, non-rigid plastic, with detachable handle	piece												0	33.78	-
9. FLOOR WAX, paste, natural, 2kgs.	can												0	311.40	-
10. FLOOR WAX, paste, red, 2kgs.	can												0	316.68	-
11. FLOOR WAX, liquid type, 3.9L/ plastic container	container												0	349.93	-
12. FURNITURE CLEANER, 300mL/can min	can												0	102.39	-
13. INSECTICIDE, 600mL (420g) /can	can												0	116.12	-
14. MOPHANDLE, screw type, wooden handle	piece	1											1	89.73	89.73
15. MOPHEAD, 100% rayon, 400g	piece												0	79.17	-
16. RAG, COTTON, (7") in diameter	kilo												0	47.50	-
17. SCOURING PAD, economy size	pack												0	137.23	-
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle												0	68.61	-
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box												0	29.56	-
20. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll												0	145.67	-
													0	0.00	-
													0	0.00	-
LEGAL SIZE PAPER													0	0.00	-
1. PAPER, bond, Premium Grade	ream												0	115.80	-
2. PAPER, mimeo, Groundwood	ream												0	78.69	-
4. PAPER, for PPC	ream												0	116.01	-
5. PAPER, multicopy, legal, for laser printing	ream												0	146.20	-
													0	0.00	-
													0	0.00	-
COMMON OFFICE EQUIPMENT													0	0.00	-
1. AIRPOT, 4.0 liters, w/ dispenser	unit												0	1,351.17	-
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit												0	1,900.08	-

3. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit													0	895.15	-
4. CALCULATOR, scientific, 10 digits, dot, matrix display, programmable, with case	unit													0	400.07	-
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	1			1			1			1			4	158.22	632.87
6. CHAIR, monobloc, without armrest,beige/white	unit													0	253.34	-
7. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit													0	9,479.29	-
8. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 8 times, (800%) consecutive zoom, PC and Doc Cam VS	unit													0	19,845.28	-
9. ELECTRIC FAN, orbit type	unit													0	1,425.06	-
10. ELECTRIC FAN, with stand	unit													0	1,087.27	-
11. ELECTRIC FAN, wall type	unit													0	1,045.04	-
12. INDUSTRIAL FAN, 18" metal blade	unit													0	1,108.38	-
13. FACSIMILE TRANSCIEVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 208mm, document feeder holds 10 pages, with automatic, paper cutter, redial, and fax/tel switchover	unit													0	3,875.43	-
14. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, squeeze type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit													0	1,053.49	-
15. FIRE EXTINGUISHER, pure HCFC 123, with fire, rating of 1A, 1BC for ABC class of fire, squeeze type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit													0	3,766.38	-
16. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit													0	23,191.53	-
17. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit													0	8,971.54	-
18. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit													0	5,909.25	-

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foldcote 12 w/ plastic lamination, one(1) set of four														0		-
(4) volumes as follows:														0		-
Volume I (103 pages) - white color														0		-
Volume II (138 pages) - light blue color														0		-
Volume III (124 pages) - light yellow color														0		-
Volume IV (118 pages) - light green color														0		-
														0		-
														0		-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)														0		-
Office Equipment and Accessories														0		-
1. Computer Table	piece	1						1						2	1,500.00	3,000.00
2. Swivel Chair	piece	1			1			1						3	3,000.00	9,000.00
3. Monobloc Chair	piece	18						18						36	300.00	10,800.00
4. Folding Table	piece	6												6	350.00	2,100.00
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
10														0		-
Office Supplies														0		-
1. Ball Pen, Retractable, black	piece	13			12			13			12			50	43.70	2,185.00
2. Ball Pen, Retractable, blue	piece	3												3	43.70	131.10
3. Retractable Refill, black	piece	15			14			15			14			58	13.78	799.24
4. Retractable Refill, blue	piece	3			2			2						7	13.78	96.46
5. Ball Pen, ordinary, black	piece	38			38			38			37			151	4.75	717.25
6. Ball Pen, ordinary, red	piece	3			3			3			3			12	4.75	57.00
7. Ball Pen, table, with string	piece	2			2			2			1			7	18.05	126.35
8. Friction Pen, 0.5mm	piece													0	78.13	-
9. Friction Pen, 0.4mm	piece	3			2			2			2			9	78.13	703.17
10. Friction Pen refill, 0.4mm	piece	5			4			4			4			17	47.75	811.75
11. Book Ends	piece	7			7			7			7			28	104.17	2,916.76
12. Correction Pen, water based	piece	2			1			2			1			6	36.46	218.76
13. Envelope , brown, letter size, 9" x 12.5"	piece	39			38			39			38			154	1.66	255.64

14. Envelope, brown, legal size, 10" x 15"	piece	38			37			37			37			149	1.90	283.10
15. Envelope, expanding, legal size, 10" x 15" assorted color	piece	27			26			26			26			105	13.55	1,422.75
16. Envelope, expanding, letter size, 9" x 12.5"	piece	9			8			9			8			34	11.46	389.64
17. Envelope expanding, legal size, 10" x 15", plastic	piece													0	25.70	-
18. Envelope, mail, long, white, 25/pack	pack	4			4			4			4			16	17.50	280.00
19. Envelope, pay, kraft, (4"x7-1/2"), 25/pack	pack	4			3			3			3			13	15.30	198.90
20. Folder, Pressboard, legal	piece	6			5			5			5			21	25.65	538.65
21. Folder, tagboard, legal size	piece	80			80			80			79			319	3.80	1,212.20
22. Folder, tagboard, A4 size	piece													0	3.50	-
23. Folder, tagboard, letter size	piece	69			69			69			69			276	3.33	919.08
24. Highlighter, green	piece	4			4			4			4			16	30.40	486.40
25. Highlighter, yellow	piece	4			4			4			3			15	30.40	456.00
26. Filing Rack, 3 layer, metal	piece	3			2			2			2			9	275.75	2,481.75
27. Marker , fine, black	piece	12			11			11			11			45	50.35	2,265.75
28. Marker, broad, black	piece	3			2									5	50.35	251.75
29. Paper, clamp , big	piece													0	19.95	-
30. Paper, clamp, small	piece													0	10.45	-
31. Tape, Adhesive, 24mm	roll	4			3			3			3			13	20.86	271.18
32. Pencil, w/ eraser, (mongol)	piece													0	6.25	-
33. Pencil (steadler)	piece	3			2			3			2			10	10.75	107.50
34. Sign Pen, Green	piece	2			2			2			1			7	16.86	118.02
35. Staple Wire, standard, #10	box	3			2			2			2			9	5.70	51.30
36. Ribbon , for adding machine	piece	3			2			2			2			9	22.92	206.28
37. Columnar Notebook, 4 cols.	piece	1			1			1						3	20.70	62.10
38. Columnar Notebook, 5 cols.	piece	3			2			2			2			9	23.50	211.50
39. Columnar Notebook, 16 cols.	piece	1						1						2	40.00	80.00
40. Columnar Notebook, 18 cols.	piece	1						1						2	40.00	80.00
41. Columnar Notebook, 24 cols.	piece	1												1	50.75	50.75
42. Art Paper, big	piece	3			2			2			2			9	5.50	49.50
43. Box File, metal	piece	4			4			4			4			16	345.50	5,528.00
44. Box File, board	piece													0	164.35	-
45. Cutter blade, heavy duty	pack													0	26.04	-
46. Envelope, Accordion File folder, plastic	piece													0	150.00	-

47. Plastic Cover	yard	2			2			2			2			8	13.47	107.76
48. Tape, transparent, 12.7mm, 50meters length	roll													0	18.00	-
49. Cash Box	piece													0	500.00	-
50. Sling bag, for palm visor	piece													0	500.00	-
51. Acrylic Display Holder, 8" x 11"	piece													0	25.00	-
52. Cork board, 1/4	piece													0	164.35	-
53. Desk Tray, 2 layer	piece													0	451.45	-
54. Clear Book	piece													0	59.85	-
55. Record Book, 150pp.	piece	3			3			3			3			12	36.46	437.52
56. Sharpener, single cutter head	piece													0	5.00	-
57. Daily Time Record, card	pack	1			1			1			1			4	26.04	104.16
58. Cutter Blade, small	pack													0	10.75	-
59. Glue Stick	piece	1			1			1			1			4	2.60	10.40
60. Ribbon, Epson, LX-310	piece	2			1			2			1			6	103.00	618.00
61. Envelope, mail, long, white, 25/pack, Class A	pack	2			2			2			2			8	25.00	200.00
62. Glue Gun Stick refill	piece	3			3			3			3			12	3.00	36.00
63. USB, 16 G	piece	1			1			1			1			4	674.11	2,696.44
64. Official Receipt	box	28			28			28			27			111	1,790.00	198,690.00
65. Thermal Coreless / Paper 57mm x 38mm , 1 ply	roll	750			750			750			750			3000	25.00	75,000.00
Commom Office Devices														0		-
1. Cutter, small	piece	1												1	17.10	17.10
2. Stapler, small	piece													0	56.00	-
3. Money Detector Bulb	unit	1												1	150.00	150.00
4. Adding Machine	unit	1												1	3,037.15	3,037.15
6. Glue Gun, heavy duty	piece													0	50.00	-
7. Cutter blade, small	pack	2			2			2			2			8	10.75	86.00
8. Laminating machine/Laminator	unit	1												1	1,500.00	1,500.00
8														0		-
9														0		-
10														0		-
Commom Electrical Device														0		-
1. Flourescent Lamp, tubular, 40 watts	piece	10			10			10			10			40	45.00	1,800.00
2. Ballast, 20 watts	piece	8			8			8			8			32	80.00	2,560.00

3. Flourescent Lamp, tubular, 20 watts	piece	5			5			5			5			20	40.00	800.00
4. Ballast, 40 watts	piece	8			8			8			8			32	85.00	2,720.00
	piece													0		-
6														0		-
7														0		-
8														0		-
9														0		-
10														0		-
Cleaning Equipment and Supplies														0		-
1. Dishwashing Liquid, big	pack	3			2			3			2			10	125.00	1,250.00
2. Liquid Bleach, big	bottle	3			2			3			2			10	80.00	800.00
3. Detergent, powder, 12pcs./dozen	pack	2			1			1			1			5	30.00	150.00
4. Hard surface liquid cleaner, big	bottle	2			2			2			2			8	100.00	800.00
5. Mini spray perfume,air freshener, small	bottle	2			2			2			2			8	100.00	800.00
6. Albatross	piece	1			1			1			1			4	30.00	120.00
7. Air freshener, big	bottle	2			1			2			1			6	300.00	1,800.00
8. Trash bag, clear, XXL	pack	3			3			3			3			12	100.00	1,200.00
9. Steel Wool	piece	2			2			2			2			8	35.00	280.00
10. Scotch Bright w/ foam	piece	4			3			4			3			14	40.00	560.00
11. Sponge, cloth, yellow	piece	4			3			4			3			14	40.00	560.00
12. Glass cleaner	bottle	2			1			1			1			5	150.00	750.00
13. Brush w/ handle	piece	1			1			1			1			4	35.00	140.00
14. Feather Dust	piece	1						1						2	50.00	100.00
15. Door mat, rubber	piece	3			3			3			3			12	50.00	600.00
Paper Materials and Products														0		-
1. Paper, bond, letter size , 8" x 11"	ream	51			51			51			51			204	122.40	24,969.60
2. Paper, bond, legal size, 8" x 13"	ream	20			19			20			18			77	152.00	11,704.00
3. Paper, thermal, for Facsimile Transceiver	roll	2			1			2			1			6	55.10	330.60
4. Paper, yellow pad	pad	3			2			3			2			10	32.30	323.00
5. Paper, Photo, Linen	pack	4			4			4			3			15	40.00	600.00
6. Paper, Specialty Board	pack	2			1			2			1			6	40.00	240.00
7. Paper, Sticker, Matte	pack	3			2			2						7	40.00	280.00
8. Paper, Tape, for adding machine, 4 rolls/pack	roll	10			9			10			9			38	51.30	1,949.40

9. Paper, colored pad	pad	1						1						2	32.30	64.60
10. Paper , tracing	roll	1												1	500.00	500.00
Lighting and fixtures and accessories														0		-
1														0		-
2														0		-
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
10														0		-
Electrical equipment and components and supplies														0		-
1. Floatless Relay 440 V	piece			1				1						2	3,000.00	6,000.00
2. Floatless Relay 230 V	piece		2		1		2			2				7	3,000.00	21,000.00
3. Circuit Breaker 30 A	piece			2										2	2,000.00	4,000.00
4. Circuit Breaker 60A	piece				2				1					3	2,500.00	7,500.00
5. Circuit Breaker 100 A/440 V	piece			1			1				1			3	3,000.00	9,000.00
6. Magnetic Contactor with Overload Relay 16 Amp	piece			2										2	6,000.00	12,000.00
7. Magnetic Contactor with Overload Relay 80 Amp	piece				2									2	6,000.00	12,000.00
8. Magnetic Contactor with Overload Relay 65 Amp	piece			2										2	6,000.00	12,000.00
9. Magnetic Contactor with Overload Relay 52 Amp/440 V	piece						2							2	6,000.00	12,000.00
10. Magnetic Contactor with Overload Relay 28 Amp	piece							2						2	6,000.00	12,000.00
11. Magnetic Contactor with Overload Relay for 3 Hp	piece		2											2	6,000.00	12,000.00
12. Magnetic Contactor with Overload Relay for 5 Hp	piece			2										2	6,000.00	12,000.00
13. Under/Over Relay 230 V	piece		2					2						4	3,000.00	12,000.00
14. Under/Over Relay 440 V	piece				2			2						4	3,000.00	12,000.00
15. Single Phasing Relay 440 V	piece		2											2	3,000.00	6,000.00
16. Frequency Relay 440 V	piece			1			1							2	3,000.00	6,000.00
17. Auxilliary Relay 440 V	piece			2			2			2		2		8	1,000.00	8,000.00
18. Relay Timer (On) (Telemechanique)	piece					1								1	3,000.00	3,000.00
19. Capacitor 40 µF - 330 V	piece				2	1		2	1		1	1		8	950.00	7,600.00

20. Capacitor 216 - 259 µF - 330 V	piece		1		1			1				1		4	950.00	3,800.00
21. Fuse 60 A	piece							1						1	1,000.00	1,000.00
22. Timer 230 V	piece	3			3			3						9	1,000.00	9,000.00
23. Rubber Tape	piece	4			4			4			4			16	75.00	1,200.00
24. 24 Hours Timer	piece	10					10							20	450.00	9,000.00
25. Battery 2D	piece	2												2		-
														0		-
														0		-
														0		-
														0		-
														0		-
														0		-
														0		-
Computer Supplies														0		-
1. Ink Cartridge, Canon, #810	cart	3			3			3			3			12	840.00	10,080.00
2. Ink Cartrudge, Canon #811	cart	3			3			3			3			12	1,120.00	13,440.00
3. Ink Cartridge, HP , black, # 704	cart	3			2			3			2			10	375.00	3,750.00
4. Ink Cartridge, HP ,colored, # 704	cart	3			2			3			2			10	375.00	3,750.00
5. Ink Cartridge, Canon #830	cart	1						1						2	1,250.00	2,500.00
6. Ink Cartridge, Canon #831	cart	1						1						2	1,250.00	2,500.00
7. Toner, HP Jet, 1006 black	piece													0	3,116.98	-
8. Ink Refill, bottomless, black, 500ml	bottle	3						2						5	315.00	1,575.00
9. Ink Refill, bottomless, cyan, 500ml	bottle	1			1			1			1			4	315.00	1,260.00
10. Ink Refill, bottomless, magenta, 500ml	bottle	1			1			1			1			4	315.00	1,260.00
11. Ink Refill, bottomless, yellow, 500ml	bottle	1			1			1			1			4	315.00	1,260.00
12. Ink Refill, bottomless, black, 500ml, EPSON	bottle	13			13			13			13			52	315.00	16,380.00
13. Ink Refill, bottomless, cyan, 500ml, EPSON	bottle	13			13			13			13			52	315.00	16,380.00
14. Ink Refill, bottomless, magenta, 500ml, EPSON	bottle	13			13			13			13			52	315.00	16,380.00
15. Ink Refill, bottomless, yellow, 500ml, EPSON	bottle	13			13			13			13			52	315.00	16,380.00
16. Drum Cartridge, for Fuji Xerox	piece	1						1						2	8,000.00	16,000.00
17. Toner Cartridge, for Fuji Xerox	piece	5			4			5			4			18	3,800.00	68,400.00
Computer Equipment and Accessories														0		-
1. AVR	unit	2			2			2			1			7	253.58	1,775.06
2. Keyboard	piece	1			1			1						3	293.00	879.00

3. Mouse	piece	1			1			1						3	190.20	570.60
4. Monitor	unit	2			1			1			1			5	4,500.00	22,500.00
5. CPU	unit	2			1			2			1			6	2,500.00	15,000.00
6. Printer	unit	3			3			3			2			11	6,000.00	66,000.00
7. UPS Batteries	piece	2												2	1,000.00	2,000.00
*Other Categories														0		-
Hand Towel	piece	2			2			2			2			8	35.00	280.00
Kitchen Towel	piece	1			1			1			1			4	50.00	200.00
Oven Toaster	piece	1												1	1,500.00	1,500.00
Water Dispenser	piece	1												1	2,000.00	2,000.00
Plates, Porcelain	dozen	1						1						2	600.00	1,200.00
Glass	piece	6			6			6			6			24	35.00	840.00
Spoon	dozen	1						1						2	150.00	300.00
Fork	dozen	1						1						2	150.00	300.00
Cups & saucer	set	1			1			1			1			4	350.00	1,400.00
Place mat/ Table mat	piece	3			3			3			3			12	100.00	1,200.00
Knife	piece	1												1	250.00	250.00
Bread Knife	piece	1												1	200.00	200.00
Chopping Board	piece	1												1	250.00	250.00
Venetian Blinds	piece	1			1			1			1			4	280.00	1,120.00
Dish organizer	piece	1												1	500.00	500.00
Pail	piece	1												1	100.00	100.00
Blind Rivet	box	3			2			3			2			10	250.00	2,500.00
Flat Washer	kilo	3			2			3			2			10	200.00	2,000.00
Coin Dispenser	piece	1			1			1			1			4	500.00	2,000.00
Padlock	piece	25			25			25			25			100	150.00	15,000.00
Raincoat	piece	3			3			3			3			12	600.00	7,200.00
Safety Boots	piece	3			3			3			3			12	300.00	3,600.00
Umbrella, big	pack	1						1						2	600.00	1,200.00
Plastic, ice bag	pack	13			12			13			12			50	15.00	750.00
Spray Paint, black	bottle													0	73.60	-
Spray Paint, green	bottle	5			5			5			5			20	73.60	1,472.00
Spray Paint, red	bottle	5			5			5			5			20	73.60	1,472.00

Emergency Light	unit	2												2	2,000.00	4,000.00
Water Meter Plastic New	piece	300			300			300			300			1200	495.00	594,000.00
Elbow Reducer 3/4 x 1/2 (Plastic)	piece	250			250			250			200			950	41.80	39,710.00
Elbow Reducer 1" x 1/2	piece	50			50									100	42.90	4,290.00
Brass Adaptor 1/2"	piece	250												250	98.89	24,722.50
Brass Adaptor 3/4"	piece	50												50	135.30	6,765.00
Brass Adaptor 1"	piece	30												30	228.80	6,864.00
Plastic Adaptor 1/2	piece	700			600			400			300			2000	28.71	57,420.00
Plastic Adaptor 3/4	piece	200			200			100						500	44.55	22,275.00
Plastic Adaptor 1"	piece	150			100									250	64.35	16,087.50
Ball Valve 1/2 with lockwing	piece	300			300			300			200			1100	138.60	152,460.00
Ballvalve with Lockwing 1"	piece	10												10	676.50	6,765.00
Brass Gate Valve 2"	piece	30												30	1,069.42	32,082.60
Plastic Elbow 1/2	piece	400			400			400			400			1600	32.15	51,440.00
Plastic Straight Elbow 1/2	piece	250			250			250			150			900	40.36	36,324.00
Thread Sealant	piece	1000			1000			1000			1000			4000	13.20	52,800.00
Plastic Coupling 1/2	piece	200			200			200						600	30.80	18,480.00
G.I. Coupling 1"	piece	25												25	13.20	330.00
G.I. Tee 1/2	piece	100			50									150	11.22	1,683.00
G.I. Tee 3/4 x 1/2	piece	50												50	16.35	817.50
G.I. Tee 1 x 1/2	piece	100			100									200	71.50	14,300.00
Plastic Nipple 1/2 x 2	piece	200												200	14.52	2,904.00
Plastic Nipple 1/2 x 3	piece	100												100	16.65	1,665.00
Plastic Nipple 1/2 x 12"	piece	700			600			600			600			2500	61.48	153,700.00
Plastic Nipple 1 x 6	piece	200												200	115.50	23,100.00
G.I. Nipple 1 x 10	piece	108												108	59.40	6,415.20
P.E. Tubing 1/2 Pipe Blue	piece	1000			1000			1000						3000	14.30	42,900.00
P.E. Tubing 3/4	piece	100			100			100			100			400	26.40	10,560.00
P.E. Tubing 1"	piece	100			100			100						300	41.80	12,540.00
Plastic Saddle Clamp 2 x 1/2	piece	100			100			100			100			400	183.33	73,332.00
Plastic Saddle Clamp 3 x 1/2	piece	100			100			100			100			400	215.38	86,152.00
Plastic Saddle Clamp 4 x 1/2	piece	50			50									100	275.00	27,500.00
Plastic Saddle Clamp 2 x 1	piece	50			50									100	183.37	18,337.00

Plastic Saddle Clamp 3 x 1	piece	50			50									100	217.36	21,736.00
Plastic Saddle Clamp 4 x 1	piece	50												50	275.00	13,750.00
C.I. Saddle Clamp 6 x 1/2	piece	25			25			25			25			100	429.28	42,928.00
C.I. Saddle Clamp 8 x 1/2	piece	25			25									50	995.50	49,775.00
C.I. Saddle Clamp 6 x 1	piece	20												20	389.40	7,788.00
C.I. Saddle Clamp 8 x 1	piece	10												10	740.30	7,403.00
Saw Blade	piece	25			25									50	41.47	2,073.50
STC 2"	piece	25												25	820.33	20,508.25
STC 3"	piece	15												15	1,127.50	16,912.50
STC 4"	piece	15												15	1,646.70	24,700.50
STC 6"	piece	5												5	3,144.79	15,723.95
STC 8"	piece	2												2	4,694.25	9,388.50
Plastic Repair Clamp 1/2	piece	150			150									300	149.60	44,880.00
Plastic Repair Clamp 3/4	drums	100												100	149.11	14,911.00
Plastic Repair Clamp 1"	piece	100												100	155.58	15,558.00
Plastic Repair Clamp 2"	piece	20												20	440.00	8,800.00
Plastic Repair Clamp 3"	piece	10												10	854.70	8,547.00
Plastic Repair Clamp 4"	piece	5												5	1,320.00	6,600.00
Plastic Repair Clamp 6"	piece	5												5	2,828.57	14,142.85
C. I. Tee 4 x 3	piece	3												3	3,630.00	10,890.00
C. I. Tee 3 x 3	piece	5												5	2,486.50	12,432.50
C. I. Tee 2 x 2	piece	4												4	1,623.60	6,494.40
C. I. Tee 6 x 6	piece	1												1	5,781.60	5,781.60
G. I. Elbow 2"	piece	50												50	74.80	3,740.00
PVC Red. 4 x 3	piece	5												5	546.87	2,734.35
PVC Red. 6 x 3	piece	3												3	970.20	2,910.60
G. I. St. Elbow 1"	piece	50												50	42.90	2,145.00
C. I. Saddle Clamp 4 x 2	piece	10												10	674.65	6,746.50
C. I. Saddle Clamp 3 x 2	piece	10												10	379.67	3,796.70
G. I. Plug 1/2"	piece	150			150									300	6.05	1,815.00
G. I. Plug 3/4"	piece	100												100	6.99	699.00
G. I. Plug 1"	piece	100												100	9.68	968.00
G.I. Elbow 1/2	piece	100												100	16.50	1,650.00

C. I. Gate Valve 2"	piece	10												10	4,554.00	45,540.00
C. I. Gate Valve 3"	piece	5												5	6,574.55	32,872.75
C. I. Gate Valve 4"	piece	5												5	7,579.00	37,895.00
C. I. Gate Valve 8"	piece	2												2	12,000.00	24,000.00
G. I. Pipe 3" sched 20	piece	10												10	1.16	11.55
G. I. Pipe 3" sched 40	piece	10												10	3,498.00	34,980.00
Flow Meter 2"	piece	6												6	11,781.00	70,686.00
Flow Meter 3"	piece	3												3	14,866.50	44,599.50
Flow Meter 6"	piece	2												2	59,411.00	118,822.00
G. I. Elbow 3 x 45°	piece	4												4	485.76	1,943.04
G. I. Elbow 3 x 90°	piece	10												10	153.95	1,539.50
C. I. End Cap 2"	piece	10			10									20	623.04	12,460.80
C. I. End Cap 3"	piece	10												10	1,014.09	10,140.90
C. I. End Cap 4"	piece	5												5	1,711.60	8,558.00
C. I. End Cap 6"	piece	5												5	2,200.00	11,000.00
G.i. elbow red. 1 x 1/2	piece	30												30	42.90	1,287.00
G.i. bushing 1 x 3/4	piece	20			20			10						50	11.61	580.50
G.i. bushing 3/4 x 1/2	piece	30												30	17.60	528.00
Plastic Elbow 1"	piece	50			50									100	70.73	7,073.00
G. I. St. Elbow 2	piece	30												30	95.41	2,862.30
G. I. Elbow 2	piece	50												50	74.80	3,740.00
Cement	bag	15			15			15			15			60	250.00	15,000.00
Tucker	piece	1												1	2,000.00	2,000.00
Staple wire for tucker	box	1			1			1			1			4	150.00	600.00
														0		-
																-

***GRAND TOTAL:3,506,342.41

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION3,856,976.65

APPROVED BUDGET:

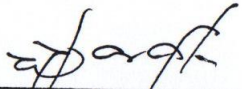
*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

***Grand total for items under A and B

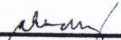
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:



Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:



Accountant /
Local Budget Officer

Approved:



Head of Office/Agency

Date Prepared: Nov. 15, 2014