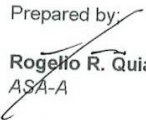


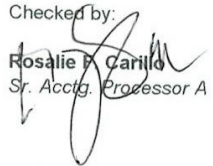
**SAN RAFAEL WATER DISTRICT**  
Annual Procurement Plan for FY 2019

CODE (PAP)	Procurement Program/Project	PMO /End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB	Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
755	Office Supplies and Materials	CMU	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	70,000.00	70,000.00	-	For Office Use
765	Other Supplies	CMU	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	40,000.00	40,000.00		For Office Use
756	Accountable Forms	CMU	Agency to Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	66,000.00	66,000.00	-	For Office Use
	Service Vehicle	CMU	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,650,000.00	-	1,650,000.00	For Office Use
<b>TOTAL</b>									<b>1,826,000.00</b>	<b>176,000.00</b>	<b>1,650,000.00</b>	


Prepared by:

  
**Rogelio R. Quiazon Jr.**  
ASA-A

Checked by:

  
**Rosalie P. Carillo**  
Sr. Acctg. Processor A

Approved by:

  
**Engr. Numeriano M. Castañeda, Jr.**  
General Manager